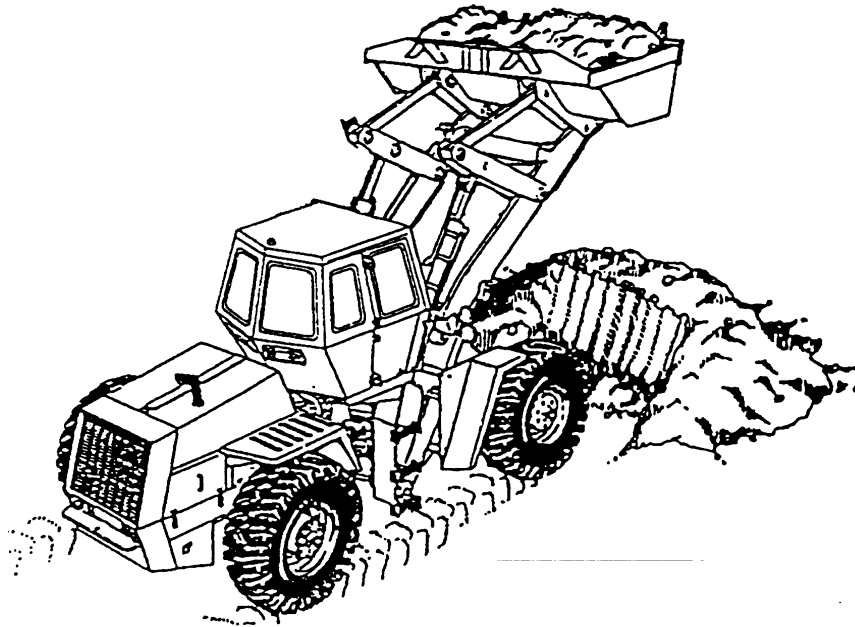


JIC 2YD



SYSTEM IDENTIFIERS	
NOMENCLATURE:	Loader, Scoop Type, Diesel, 2½ Cubic Yard
SSN:	M06401
LIN:	L76556
NSN:	3805-01-150-4814
AMIM NO:	-----
EIC:	EFQ
FUEL TYPE:	JP-8

SYSTEM DESCRIPTION
<p>The JIC 2YD scoop loader performs horizontal and vertical construction tasks. The scoop loader has four wheel drive with rear axle oscillation and articulated frame steering. The hydraulically operated scoop bucket is attached to the front of the loader by a push frame and lift arms. Loaders are usually equipped with a one piece general purpose bucket, a rock bucket or a multipurpose (hinged jaw) bucket.</p>

There are no separately authorized components associated with this weapon/materiel system.

JIC 2YD

LIN

NSN

NOMENCLATURE

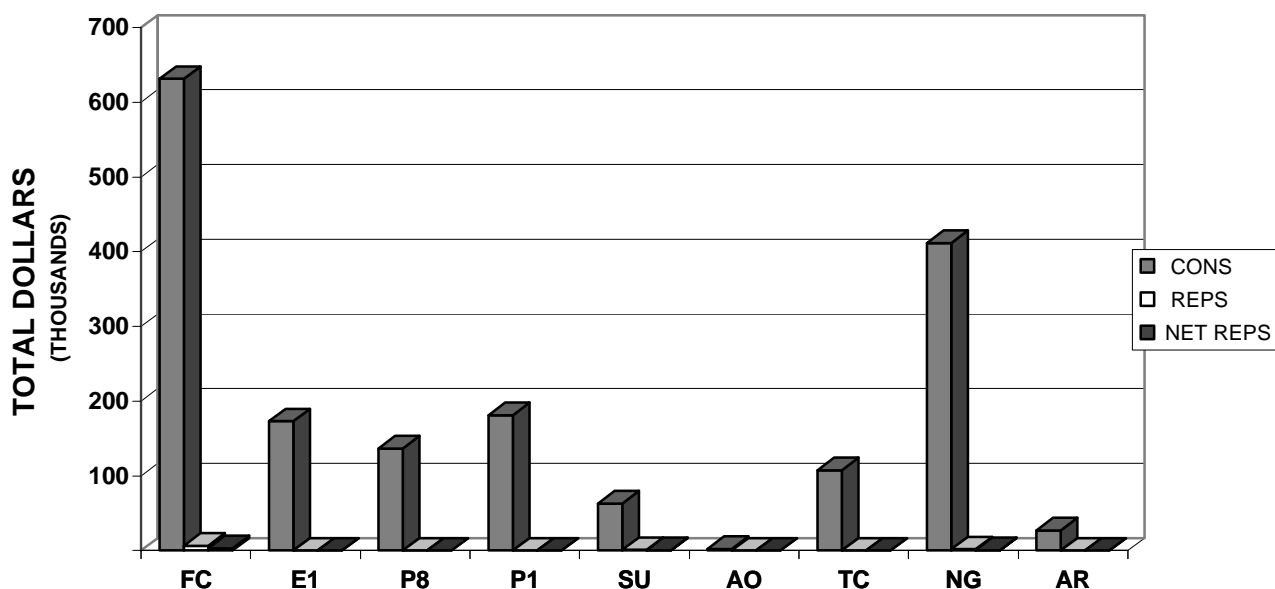
This summary provides an overview of FY 95 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analytical and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

**JIC 2YD
FY 95 TOTAL ARMY COST SUMMARY
(FY 95 Constant Dollars)**

<div>DENSITY</div> <div>NUMBER OF SYSTEMS1,113</div>		<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>OMA TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div> <div>PROC (MODIFICATIONS)\$0</div>																
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>		<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>DBOF TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/SECONDARY ITEM\$0.00</div>																
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>		<div>INTERMEDIATE MAINTENANCE</div> <table><tr><td></td><td>DS/GS</td><td>CIVILIAN</td></tr><tr><td>MIL/CIV LABOR COST</td><td>\$77,752</td><td>\$52,367</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$69.86</td><td>\$219.11</td></tr><tr><td>MAINTENANCE MANHOURS</td><td>4,579</td><td>2,159</td></tr><tr><td>MMHs/SYSTEM</td><td>4.11</td><td>9.03</td></tr></table>			DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$77,752	\$52,367	AVG COST/SYSTEM	\$69.86	\$219.11	MAINTENANCE MANHOURS	4,579	2,159	MMHs/SYSTEM	4.11	9.03
	DS/GS	CIVILIAN																
MIL/CIV LABOR COST	\$77,752	\$52,367																
AVG COST/SYSTEM	\$69.86	\$219.11																
MAINTENANCE MANHOURS	4,579	2,159																
MMHs/SYSTEM	4.11	9.03																
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><tr><td></td><td>FY 95</td><td>AVG COST</td></tr><tr><td></td><td>DOLLARS</td><td>PER SYSTEM</td></tr><tr><td>CONSUMABLES</td><td>\$1,734,513</td><td>\$1,558.41</td></tr><tr><td>NET REPARABLES</td><td>\$4,213</td><td>\$3.79</td></tr><tr><td>NET TOTAL COSTS</td><td>\$1,738,726</td><td>\$1,562.20</td></tr></table>					FY 95	AVG COST		DOLLARS	PER SYSTEM	CONSUMABLES	\$1,734,513	\$1,558.41	NET REPARABLES	\$4,213	\$3.79	NET TOTAL COSTS	\$1,738,726	\$1,562.20
	FY 95	AVG COST																
	DOLLARS	PER SYSTEM																
CONSUMABLES	\$1,734,513	\$1,558.41																
NET REPARABLES	\$4,213	\$3.79																
NET TOTAL COSTS	\$1,738,726	\$1,562.20																

The following graph and table display FY 95 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

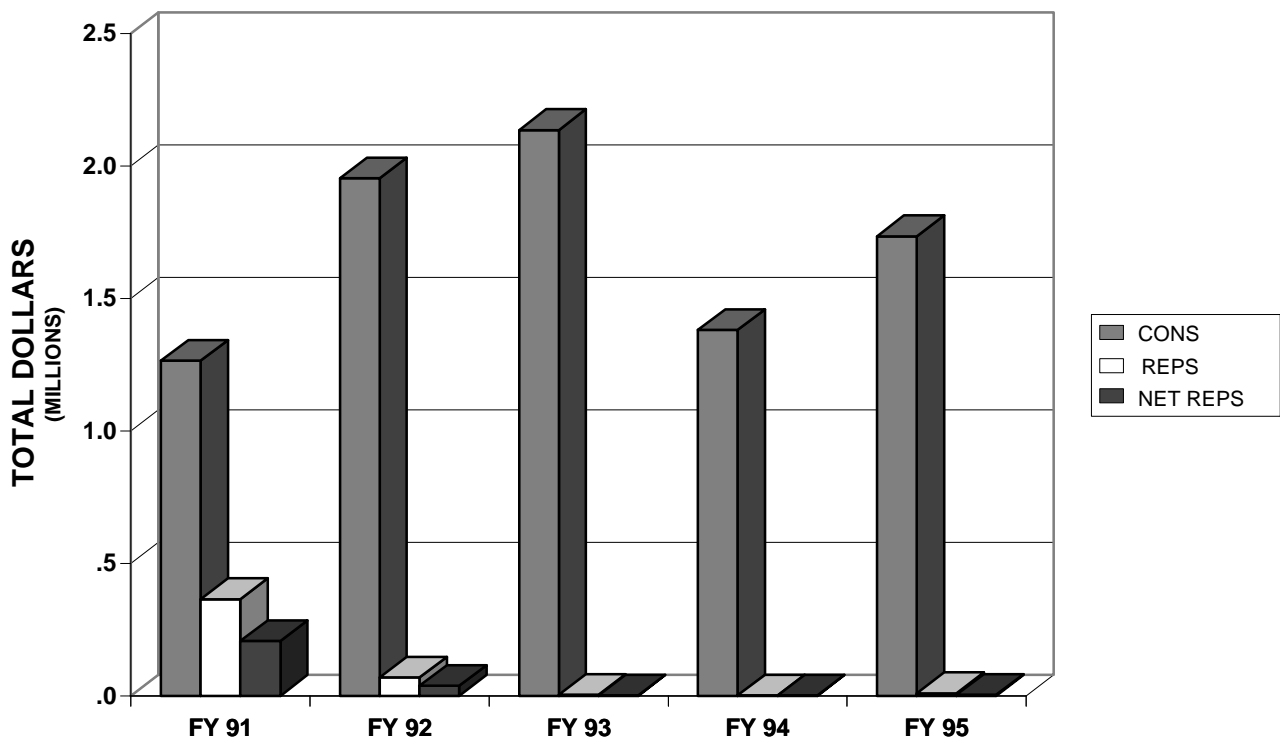
JIC 2YD



JIC 2YD FY 95 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEMS
CODE	NAME						
FC	FORSCOM	631,254	6,510	2,949	634,203	155	4,092
E1	USAREUR	173,218	0	0	173,218	45	3,849
P8	EUSA	136,493	0	0	136,493	15	9,100
P1	USARPAC	181,382	0	0	181,382	23	7,886
SU	USARSO	63,382	930	421	63,803	12	5,317
AO	USASOC	2,397	0	0	2,397	1	2,397
TC	TRADOC	107,721	0	0	107,721	84	1,282
NG	ARNG	411,505	1,860	843	412,348	553	746
AR	USAR	27,161	0	0	27,161	225	121
TA	TOTAL ARMY	1,734,513	9,300	4,213	1,738,726	1,113	1,562

The following graph and table display FY 91-95 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that fiscal year.

JIC 2YD



JIC 2YD						
FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEMS
FY 91	1,265,528	364,795	206,137	1,471,665	1,372	1,073
FY 92	1,952,328	67,913	37,352	1,989,680	1,362	1,461
FY 93	2,135,376	3,716	1,896	2,137,272	1,247	1,714
FY 94	1,380,506	1,738	902	1,381,408	1,192	1,159
FY 95	1,734,513	9,300	4,213	1,738,726	1,113	1,562

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 95 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army.

JIC 2YD							
FY 95 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	453,110	0	0	453,110	1,113	407
02	SUSPENSION/STEER	290,639	0	0	290,639	1,113	261
03	PWR PKG/DRIVE TR	594,442	9,300	4,213	598,655	1,113	538
04	AUXILIARY AUTO	49,456	0	0	49,456	1,113	44
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILO	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMEN	219,640	0	0	219,640	1,113	197
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APPS SOFTWARE	0	0	0	0	0	0
16	VEH SYST SOFTWARE	0	0	0	0	0	0
17	INTEG, ASSY, TES	0	0	0	0	0	0
18	OTHER	127,226	0	0	127,226	1,113	114
	TOTAL	1,734,513	9,300	4,213	1,738,726	1,113	1,562

The following table displays FY 91-95 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are the summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

JIC 2YD FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS	FY 95 NET TOTAL COSTS
01	HULL/FRAME	408,108	612,224	437,389	393,917	453,110
02	SUSPENSION/STEER	186,384	244,916	633,661	273,525	290,639
03	PWR PKG/DRIVE TR	513,579	667,112	596,923	361,784	598,655
04	AUXILIARY AUTO	31,356	63,378	45,499	45,340	49,456
05	TURRET ASSEMBLY	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0
10	AUTO/REMOTE PILO	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0
12	SPECIAL EQUIPMEN	216,497	207,539	234,659	184,847	219,640
13	NAVIGATION	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0
15	VEH APPS SOFTWARE	0	0	0	0	0
16	VEH SYST SOFTWARE	0	0	0	0	0
17	INTEG, ASSY, TES	0	0	0	0	0
18	OTHER	115,741	194,511	189,141	121,995	127,226
	TOTAL	1,471,665	1,989,680	2,137,272	1,381,408	1,738,726
	NUM OF SYSTEMS	1,372	1,362	1,247	1,192	1,113
	AVG PER SYSTEM	1,073	1,461	1,714	1,159	1,562

JIC 2YD
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

JIC 2YD
CONSUMABLES (NON-DLRs)

NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 95 AMDF UNIT PRICE	FY 95 QTY	EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 91-95 FIVE YEAR AVERAGE	
									PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
1.	2610007265165	TIRE PNEUMATIC E	02A	O	K21PP	636.00	418.84	266,382	239.34	37.6316	452.25	287,631
2.	2815011573766	* ENGINE,DIESEL	03A	H	K21IC	11,273.00	16.48	185,779	166.92	1.4807	16.10	181,495
3.	2520011899784	* TRANSMISSION,MEC	03H	H	K21IC	7,707.00	15.93	122,773	110.31	1.4313	6.57	50,635
4.	2510011787111	CAB ASSEMBLY,LOA	01A	F	J2100	10,388.43	6.00	62,331	56.00	0.5391	5.00	51,942
5.	2930011798150	RADIATOR,ENGINE	03G	F	J2100	1,288.50	47.99	61,835	55.56	4.3118	51.20	65,971
6.	3815011772418	BUCKET,CLAMSHELL	12E	Z	J2200	6,732.23	9.00	60,590	54.44	0.8086	11.40	76,747
7.	4820010673972	VALVE,LINEAR,DIR	01A	F	J2100	2,226.84	25.00	55,671	50.02	2.2462	16.39	36,498
8.	3815012134658	BUCKET,FRONT,LOA	12E	Z	J2200	9,205.07	5.00	46,025	41.35	0.4492	1.80	16,569
9.	4320010259710	PUMP,ROTARY	18	F	J2100	1,903.57	19.89	37,862	34.02	1.7871	14.79	28,154
10.	3815011630812	TOOTH,SURFACE RI	12E	Z	J2200	67.30	492.00	33,112	29.75	44.2049	373.40	25,130
11.	3815011775377	ARM,LIFT,BUCKET	12E	Z	J2200	10,582.70	3.00	31,748	28.52	0.2695	2.20	23,282
12.	2530011795841	WHEEL,PNEUMATIC	02A	Z	J2200	651.14	33.00	21,488	19.31	2.9650	22.60	14,716
13.	2920011120934	STARTER,ENGINE,E	03A	Z	J2200	577.86	36.03	20,820	18.71	3.2372	43.84	25,333
14.	6220011072582	FLOODLIGHT,ELECTRIC	01A	Z	J2200	98.25	195.03	19,162	17.22	17.5229	72.98	7,170
15.	9340005996666	GLASS LAMINAT-PL	18	Z	E2200	30.09	527.00	15,857	14.25	47.3495	899.39	27,063
16.	3815011771785	BUCKET,CLAMSHELL	12E	Z	J2200	7,494.73	1.93	14,465	13.00	0.1734	2.99	22,409
17.	2530011764090	CALIPER ASSEMBLY	03Q	F	J2100	793.24	16.00	12,692	11.40	1.4376	17.20	13,644
18.	2510011786546	HEADLINER,CAB	01A	Z	J2200	157.84	75.01	11,840	10.64	6.7394	45.00	7,103
19.	2510011820922	DOOR,VEHICULAR	01A	F	J2100	298.61	38.79	11,583	10.41	3.4852	47.76	14,262
20.	2540008021240	PEDAL,CONTROL	01H	Z	J2200	203.43	55.93	11,378	10.22	5.0252	52.34	10,648
21.	4310012205496	COMPRESSOR,RECIP	18	F	J2100	236.79	48.00	11,366	10.21	4.3127	49.60	11,745
22.	2510011786541	DOOR,VEHICULAR	01A	Z	J2200	298.61	36.72	10,965	9.85	3.2992	41.14	12,285
23.	4330012705868	PARTS KIT,FLUID	18	Z	J2200	31.12	343.74	10,697	9.61	30.8841	133.94	4,168
24.	3040011158173	CYLINDER ASSEMBL	03K	F	J2100	1,355.42	7.89	10,694	9.61	0.7089	10.58	14,340
25.	2530011734260	DISK,BRAKE	03Q	Z	J2200	483.87	22.00	10,645	9.56	1.9766	23.00	11,129
26.	2510011824448	DOOR,VEHICULAR	01A	Z	J2200	349.53	30.00	10,486	9.42	2.6954	35.40	12,373
27.	2530011800799	PARTS KIT,DISK B	03Q	Z	J2200	76.49	137.01	10,480	9.42	12.3100	151.56	11,593
28.	2590004316608	FASTENER,CYLINDE	01H	Z	J2200	45.09	229.99	10,370	9.32	20.6640	196.06	8,840
29.	3815011832467	TOOTH,SURFACE RI	12E	Z	J2200	15.80	605.01	9,559	8.59	54.3585	825.42	13,042
30.	5995013124760	WIRING HARNESS,B	04A	F	Q2200	493.53	18.89	9,323	8.38	1.6972	17.32	8,548
31.	3805011792632	CUTTING EDGE,SCO	12E	O	J2100	233.38	37.93	8,852	7.95	3.4079	34.19	7,979
32.	3040010857959	CYLINDER ASSEMBL	03K	H	J2100	794.68	11.00	8,741	7.85	0.9883	7.40	5,881
33.	2510011658137	INSTRUMENT PANEL	01A	Z	J2200	298.25	27.00	8,053	7.24	2.4259	26.40	7,874
34.	3040011158172	CYLINDER ASSEMBL	03K	F	J2100	1,851.14	4.00	7,405	6.65	0.3594	10.60	19,622
35.	6105011744397	MOTOR,DIRECT CUR	04A	Z	J2200	673.13	11.00	7,404	6.65	0.9883	9.40	6,327
36.	5330010869736	SEAL	01A	Z	T2200	75.57	96.00	7,255	6.52	8.6253	116.18	8,780
37.	2540011789942	SEAT,VEHICULAR	01H	Z	J2200	148.53	48.73	7,238	6.50	4.3783	38.15	5,666
38.	2590004802266	CYLINDER ASSEMBL	01H	F	J2100	692.89	9.92	6,873	6.18	0.8913	22.67	15,708
39.	3805012343660	CUTTING EDGE,SCO	12E	Z	J2200	91.74	68.93	6,324	5.68	6.1932	48.58	4,457
40.	5330011323619	GASKET KIT,VALVE	01A	Z	T2200	236.47	25.84	6,110	5.49	2.3217	21.97	5,195

NUMBER OF SYSTEMS 1,113
 NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING
 * - Reduced Price Initiative Items

1,282,233	73.9%	TOP 40
452,280	26.1%	OTHERS
=====		
1,734,513		TOTAL

JIC 2YD
COST DRIVERS
CLASS IX REPARABLES (DLRs)

JIC 2YD
REPARABLES (DLRs)

NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 95AMDF UNIT PRICE		FY 95 QTY	EXTENDED COST W/CREDIT (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 91-95 FIVE YEAR AVERAGE	
						W/O CREDIT	W/CREDIT			PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)
1. 2910011953716	* PUMP,FUEL,METERI	03A	D		K21IC	930.00	421.29	10.00	4,213	3.79	0.8985	3.19	1,343

NUMBER OF SYSTEMS	1,113
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* - Reduced Price Initiative Items

4,213	100.0%	COST DRIVERS
0	0.0%	OTHERS
=====		
4,213		TOTAL

The following table summarizes FY 95 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture.

JIC 2YD FY 95 DEPOT MAINTENANCE COSTS							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	0	0
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
QTY COMPLETED	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0

The table below summarizes FY 95 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM DS/GS LABOR HOURS by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.98). CIVILIAN LABOR COSTS are a summation from the source data.

JIC 2YD FY 95 INTERMEDIATE MAINTENANCE COSTS					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	506	8,592	0	0	0.00
USAREUR	25	425			
EUSA	331	5,620			
USARPAC	222	3,770			
USARSO	16	272			
USASOC	0	0			
TRADOC	0	0	2,159	52,367	24.26
ARNG	3,197	54,285			
USAR	282	4,788			
TOTAL ARMY	4,579	77,752	2,159	52,367	24.26

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 91-95 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 95 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. Blank columns indicate the system was not tracked in the OSMIS database during that fiscal year.

JIC 2YD FIVE YEAR DEPOT MAINTENANCE COSTS										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 91	FY 92	FY 93	FY 94	FY 95	FY 91	FY 92	FY 93	FY 94	FY 95
CIVILIAN LABOR	0	0	0	0	0	0	0	0	0	0
MILITARY LABOR	0	0	0	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	0	0	0	0
OVERHEAD	0	0	0	0	0	0	0	0	0	0
CONTRACT	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
QTY COMPLETED	0	0	0	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0	0	0	0

The table below summarizes FY 91-95 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance (CIV) are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 95 constant dollars. Civilian labor costs are a summation from the source data. Blank columns indicate the system was not tracked in the OSMIS database during that fiscal year.

JIC 2YD FIVE YEAR INTERMEDIATE MAINTENANCE COSTS										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 91	FY 92	FY 93	FY 94	FY 95	FY 91	FY 92	FY 93	FY 94	FY 95
FORSCOM	0	47,508	24,860	11,668	8,592	0	17,119	34,631	11,721	0
USAREUR	0	3,165	3,922	751	425					
EUSA	0	2,542	746	887	5,620					
USARPAC	0	726	1,280	5,749	3,770					
USARSO	0	744	485	665	272					
USASOC	0	0	0	0	0					
TRADOC	0	0	0	887	0	0	33,262	95,458	4,020	52,367
ARNG	0	24,610	29,560	39,371	54,285					
USAR	0	9,876	6,108	2,150	4,788					
TOTAL ARMY	0	89,171	66,961	62,128	77,752	0	50,381	130,089	15,741	52,367
LABOR HRS	0	5,156	3,794	3,642	4,579	0	2,551	6,676	776	2,159
COST PER HR	0.00	17.29	17.65	17.06	16.98	0.00	19.75	19.49	20.28	24.26

The following list shows the FY 95 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the Master File Maintenance (MFM). AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 95 TOTAL COST TO REBUILD/OVERHAUL by the FY 95 QTY COMPLETED.

JIC 2YD					
FY 95 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 95 AMDF PRICE	FY 95 TOTAL COST TO REBUILD/ OVERHAUL	FY 95 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
NO DATA					

The following list shows the FY 95 Secondary Item Maintenance - Repairs Cost Drivers recorded in Master File Maintenance (MFM). AVG COST TO REPAIR is calculated by dividing the costs in FY 95 TOTAL COST TO REPAIR by the FY 95 QTY COMPLETED.

JIC 2YD					
FY 95 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 95 AMDF PRICE	FY 95 TOTAL COST TO REPAIR	FY 95 QTY COMPLETED	AVG COST TO REPAIR
NO DATA					

The following list shows the FY 91-95 Secondary Item - Rebuild/Overhaul Cost Drivers recorded in MFM. These five year Cost Drivers were revised from the previous years' report. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 91-95 TOTAL COST TO REBUILD/OVERHAUL by the FY 91-95 QTY COMPLETED.

JIC 2YD FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 95 AMDF PRICE	FY 91-95 TOTAL COST TO REBUILD/ OVERHAUL	FY 91-95 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
NO DATA					

The following list shows the FY 91-95 Secondary Item - Repair Cost Drivers recorded in MFM. These five year cost drivers were revised from the previous years' report. The AVG COST TO REPAIR is calculated by dividing the costs in FY 91-95 TOTAL COST TO REPAIR by the FY 91-95 QTY COMPLETED.

JIC 2YD FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 95 AMDF PRICE	FY 91-95 TOTAL COST TO REPAIR	FY 91-95 QTY COMPLETED	AVG COST TO REPAIR
NO DATA					



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